

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2012-2 (April)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Postsecondary Education Cabinet/University of Louisville						
Acquire Land - Chevron Property	Jefferson	2004-2006	Planning			
Construct 500 Bed Residence Hall	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Administrative Office Building	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Athletic Academic Support Facility	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Athletics Office Building	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Belknap Campus Welcome Center East	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Belknap Research/Academic CONN Center	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Boathouse for Women's Rowing Program	Jefferson	2006-2008	Complete/In Warranty	100	06/15/11	06/15/11
Construct Center for Predictive Medicine	Jefferson	2004-2006	Complete/Not Closed Out	100	02/01/09	03/15/09
Construct Center for the Performing Arts	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Chestnut Street Garage Speed Ramp	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Complete Two Shelled Floors of CII	Jefferson	2008-2010	Complete/Not Closed Out	100	12/31/09	12/21/09
Construct Diversity Center for Excellence	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Executive MBA/Business Program	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Fitness & Health Institute	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Flexner Way Mall - Floyd to Preston	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Flexner Way Mall - Hancock to Clay	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Flexner Way Mall - Preston to Jackson	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Health Sciences Campus Parking Structure III	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Health Sciences Campus Steam/Chilled Water Plant II	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct HSC Research Facility V	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Instructional Facility in HSC Quad	Jefferson	2008-2010	Design/Phase A			
Construct Intramural Field Complex	Jefferson	2010-2012	Awaiting Initiation by Agency			
Construct Physical Plant Space in Health Sciences Campus Garage	Jefferson	2008-2010	Awaiting Initiation by Agency			
Construct Soccer Stadium	Jefferson	2010-2012	Design/Phase A			
Construct Student Recreation Center	Jefferson	2010-2012	Bidding			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Louisville**Report Quarter:** 2012-2 (April)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Awaiting Initiation by Agency			
Exand and Renovate Life Sciences Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Expand Ambulatory Care Building Academic Addition	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand and Renovate - Dental School	Jefferson	2008-2010	Complete/In Warranty	100	09/01/11	09/15/11
Expand and Renovate Founders Union Building Phase II	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand and Renovate Oppenheimer Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			
Expand Chilled Water and Electrical Service Upgrade	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand College of Business for Equine Industry	Jefferson	2008-2010	Complete/In Warranty	100	02/28/12	02/28/12
Expand Miller IT Center Data Center	Jefferson	2010-2012	Planning			
Expand Patterson Baseball Stadium	Jefferson	2010-2012	Bidding			
Expand Rauch Planetarium	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand Regional Biocontainment Laboratory	Jefferson	2010-2012	Revising/Rebidding			
Expand Sackett Hall	Jefferson	2010-2012	Awaiting Initiation by Agency			
Expand Student Activities Center	Jefferson	2008-2010	Design/Phase A			
* HSC Research Campus Facility - Phase III	Jefferson	2004-2006	Complete/Not Closed Out	100	06/24/09	06/30/09
Purchase Artificial Turf for Field Hockey	Jefferson	2010-2012	Complete/In Warranty	100	07/15/11	07/15/11
Purchase Artificial Turf for Intramural Field	Jefferson	2010-2012	Awaiting Initiation by Agency			
Purchase Artificial Turf Practice Field Facility	Jefferson	2008-2010	Awaiting Initiation by Agency			
Purchase Land Downtown for MBA Program	Jefferson	2010-2012	Awaiting Initiation by Agency			
Purchase land near Belknap Campus North	Jefferson	2010-2012	Awaiting Initiation by Agency			
Purchase Land Near Belknap Campus South	Jefferson	2010-2012	Awaiting Initiation by Agency			
Purchase Land Near Health Sciences Campus - Parcel I	Jefferson	2010-2012	Awaiting Initiation by Agency			
Purchase Land Near Health Sciences Campus - Parcel III	Jefferson	2010-2012	Awaiting Initiation by Agency			
Purchase Land Near Health Sciences Campus Parcel II	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Belknap Campus North Entrance	Jefferson	2010-2012	Revising/Rebidding			
Renovate Burhans Hall	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Capital Renewal Pool	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Chemistry Fume Hood Redesign, Phase II	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate College of Business Faculty Offices	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate College of Education Building	Jefferson	2008-2010	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Louisville**Report Quarter:** 2012-2 (April)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Renovate Ekstrom Library (new project) (see Renovate Ekstrom Library project initially authorized in 2006)	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Gross Anatomy Lab	Jefferson	2008-2010	Revising/Rebidding			
Renovate J. B. Speed Building	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Kornhauser Library	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate KY Lions Eye Research Institute	Jefferson	2008-2010	Awaiting Initiation by Agency			
Renovate Law School	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Medical School Tower	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Natural Science Building	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate Research Imaging Facility	Jefferson	2010-2012	In Construction	22	05/31/12	
Renovate Research Resource Center	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate Stevenson Hall	Jefferson	2010-2012	Complete/In Warranty	100	08/31/11	08/31/11
Renovate W.S. Speed Building	Jefferson	2010-2012	Awaiting Initiation by Agency			
Utility Distribution - South Belknap Campus	Jefferson	2006-2008	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).